

Grantee: Camden Redevelopment Agency

Grant: B-09-CN-NJ-0008

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-09-CN-NJ-0008

Obligation Date:**Grantee Name:**

Camden Redevelopment Agency

Award Date:

02/11/2010

Grant Amount:

\$11,926,887.00

Contract End Date:

02/11/2013

Grant Status:

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$11,926,887.00

Total CDBG Program Funds Budgeted

N/A

\$11,926,887.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.00%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$1,789,033.05	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$1,192,688.70	\$1,192,689.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,981,721.75	\$4,302,250.00

Overall Progress Narrative:

- NSP2 team traveled to Arlington, Virginia for NSP 2 orientation.
- Executed NSP2 grant agreement with HUD.
- Participated in several webinar training sessions for NSP 2 grant.
- Presented the NSP2 program to various community, local, and regional stakeholders, including our HUD Regional Field Office.
- Negotiated and Executed Consortium Agreements with all Consortium members
- Established meetings with all members of consortium to identify roles and share information as NSP2 program evolves.
- Participated in the Mayor's NSP 2 Press Conference and tour with our sister NSP 2 awardees, the City of Camden Housing Authority, and the tour of the NSP 2 project sites and impacted areas with HUD Regional Staff and other stakeholders.

Site Identification

- Identified project sites for rehab and new construction with consortium partners and private developer partners.

Environmental Review

- Solicited a short list of firms to conduct Environmental Reviews.
- Sought local approvals to support of several NSP 2 pipeline projects, related to property identification and transfer.

Reporting Requirements

Submitted draft DRGR Action Plan.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown

9999, Restricted Balance	\$0.00	\$0.00	\$0.00
A100, Administration	\$0.00	\$0.00	\$0.00
Cancelled100, Cancelled Activities	\$0.00	\$0.00	\$0.00
D100, Demolition	\$0.00	\$0.00	\$0.00
FM100, Financial Mechanisms	\$0.00	\$0.00	\$0.00
HC100, Housing Counseling	\$0.00	\$0.00	\$0.00
LB100, Land Banking	\$0.00	\$0.00	\$0.00
Reh100, Purchase & rehab residential properties that have been	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: A101

Activity Title: CRA Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

A100

Project Title:

Administration

Projected Start Date:

02/12/2010

Projected End Date:

02/12/2013

National Objective:

N/A

Responsible Organization:

Camden Redevelopment Agency

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$1,092,689.00

Total CDBG Program Funds Budgeted

N/A

\$1,092,689.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Camden Redevelopment Agency

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

General Administrative includes, but is not limited to general program oversight, developing forms, and procedures for carrying out the program, reporting, and monitoring. This also includes eligible general administrative costs for all Consortium Members under NSP 2 in accord with executed Consortium Agreements. Gather and analyze data to assess the impact of NSP investment activities in 7 targeted Census Tracts, building a systematic approach to collecting data and developing metrics to evaluate outcomes. This also involves monitoring and evaluating qualitative and quantitative market data for the overall program. Baseline assessment for overall NSP 2 program and delivery of (5) quarterly bi-annual assessments.

Location Description:

Seven census tracts; 6002, 6003, 6007, 6008, 6011.02, 6012, 6013

Activity Progress Narrative:

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Environmental Review

- Solicited a short list of firms to conduct Environmental Reviews.
- Sought local approvals to support of several NSP 2 pipeline projects, related to property identification and transfer.

Reporting Requirements

Submitted draft DRGR Action Plan.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Reh112
Activity Title:	Direct Loan & Grant Program Delivery & other costs

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

Reh100

Project Title:

Purchase & rehab residential properties that have been

Projected Start Date:

02/12/2010

Projected End Date:

02/12/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Camden Redevelopment Agency

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,280,198.00
Total CDBG Program Funds Budgeted	N/A	\$1,280,198.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Camden Redevelopment Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NSP 2 program for rehabilitation/reconstruction and new construction of 95 housing units. CRA along with its non-profit Consortium Members and two for profit partners will implement the development projects. CRA will manage, monitor, and review contracts for compliance with NSP 2 grant, implementation of the work, for Section 3 and Davis Bacon, review and approval of invoices for work completed. CRA will request, compile, and complete quarterly reports, and submit reports for the NSP 2 grant. CRA will work with TRF to establish underwriting guidelines for grants and loans to develop NSP2 properties. TRF will participate in lending as well. This collaboration adds value to CRA's capacity to underwrite grants and loans for housing projects and is strengthened by TRF's existing lending experience.

Location Description:

These program delivery costs will be generated by activities located in all seven census tracts: 6002, 6003, 6007, 6008, 6001.02, 6012, 6013

Activity Progress Narrative:

Site Identification

- Identified project sites for rehab and new construction with consortium partners and private developer partners.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
#Low flow showerheads	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
